

Rubirizi district procurement plan 2019/20

S/No	Subject of procurement	Estimated cost	Source of funding
1	ADMINISTRATION SECTOR		
	Procurement of fuel,oil,lubricants	26,400,000	UCG
	Construction of district administration block phase iii	543,190,116	Trans Gra
	Procurement of Computer Catridge	1,120,000	UCG
	Supply of office stationary & consumables	3,500,000	UCG
2	AUDIT SUB-SECTOR		
	Supply of stationery	400,000	UCG
	Procurement of Fuel	8,500,000	UCG
3	FINANCE SECTOR		
	Procurement of stationary(counterfoil)	3,200,000	UCG
	Procurement of ofice stationary & consumables	1,300,000	UCG
	Procurement of fuel & lubricants	8,400,000	UCG
	PLANNING SECTOR		
4			
	Procurement of laptop computer & printer	4,400,000	DDEG
	Supply of Fuel	11,600,000	UCG
	Procurement of catering services	3,600,000	LR
	Procurement of office stationary & consumables	3,200,000	UCG
	STATUTORY BODIES SECTOR		
5			
	Procurement of catering services & national events management	3,400,000	UCG
	Procurement of office stationery & consumables	5,470,000	UCG
	Procurement of 1 laptop computer	2,500,000	UCG
	Procurement of Fuel	35,400,000	RLG
6	PRODUCTION SECTOR		
	Purchase of agricultural in-puts for farmers (fertilizer & mulch)	78,042,000	PMG
	Procurement of office stationary, consumables & equipment	800,000	PMG&LR
	Procurement of Fuel	3,000,000	PMG&LR
	Procurement of laptop computers	4,940,000	PMG
	Purchase of agricultural in-puts for farmers (Piglets)	8,900,000	PMG
	Procurement of apiary in-puts	2,900,000	UCG
7	NATURAL RESOURCES		
	Office Stationery & consumables	150,000	LR
	Fuel and Lubricants	2,500,000	LR,UWA
	Purchase & Installation of markstones at Ruyenda	4,507,600	DDEG
8	COMMUNITY BASED SERVICES		
	Procurement of fuel	1,800,000	LR
	Procurement of stationery & consumables	800,000	CG
9	HEALTH SECTOR		
	Upgrading of health centres ii to health centres III (Ndangaro)	664,371,439	PHC

	Renovations of Kisenyi H/C II	25,412,480	DDEG
	Renovations of Katerera laboratory	16,985,510	DDEG
	Fuel & lubricants	6,000,000	PHC
10	WORKS, WATER & ROADS		
	Procurement of office Stationery & consumables.	1,500,000	URF
	Routine Maintainance of district feeder roads by road gangs	47,147,000	URF
	Maintenance of district vehicles	15,009,000	URF
	Repair & servicing of district plant/road equipment	34,000,000	URF
	Grading & shaping of district feeder roads (21km)	25,200,000	URF
	Renovations of district stores & One Stop Centre	7,364,461	DDEG
	District Compound maintenance	5,550,000	LR/UCG
	procurement of fuel	7,200,000	UCG
	Gravelling of 7.5km of district feeder roads	141,000,000	URF
11	WATER SUB-SECTOR		
	Construction of water bone toilets at the district phase I	69,523,830	DWSCG
	Rehabilitation of 03 water points	12,000,000	DWSCG
	Design of Kikumbo & Mushumba piped water systems	19,980,000	DWSCG
	Extension of Kikumbo WSS to Kijogombe & Omukabare	145,792,362	DWSCG
	Extension of Mushumba WSS to Mushunga-Kyaro	49,970,363	DWSCG
	Office stationary & consumables	2,118,778	DWSCG
	Fuel & lubricants	7,000,000	DWSCG
12	EDUCATION		
	Procurement of fuel	17,500,000	UCG
	Procurement of office stationary, consumables & equipment	1,000,000	UCG
	Construction of a seed school at Ryeru sub-county	2,300,000,000	SFG
	Purchase of 300 pre-painetd ironsheets to primary schools	23,573,798	DDEG
	Purchase of a motorvehicle	147,448,256	SFG
	Purchase of laptop	3,000,000	SFG
	Construction of 7 VIP lined latrine at Nsoko ps	34,570,460	SFG
13	RYERU S/C		
	Construction of immunisation centre at Ndagara parish	20,000,000	UWA
	Grading & sahping of 3.5Km community access roads	11,000,000	DDEG
	Spot gravelling of 1.5 Km Ryeru road	8,000,000	URF
14	RUTOTO S/C		
	Grading & sahping of 4Km community access roads	10,000,000	URF
	Construction of a 2stance VIP Latrine at Rutoto weekly market	6,000,000	DDEG
15	KICHWAMBA S/C		
	Grading & sahping of 6.8Km community access roads	15,000,000	URF

16	KIRUGU SUB COUNTY		
	Grading & shaping of 6Km community access roads	13,000,000	URF&DDEG
17	MAGAMBO SUB COUNTY		
	Grading & sahping of Butooha road	3,000,000	DDEG
	Installation of culverts in community access roads	8,000,000	URF
18	KATANDA SUB COUNTY		
	Grading & sahping of 6km community access roads	6,000,000	URF
	Procurement of office stationary, consumables & equipment	1,000,000	UCG
	Completion of community vaccination hall	5,000,000	DDEG
19	KYABAKARA SUB COUNTY		
	Installation of culverts in community access roads	4,444,917	DDEG
	Grading & sahping of 3km community access roads	6,000,000	URF
20	RUBIRIZI TOWN COUNCIL		
	Purchase of fuel and Lubricants	33,280,000	LR/UCG
	Cleaning services & garbage disposal	14,400,000	UCG
	Purchase of printed/office stationery	14,000,000	LR/UCG
	Grading & shaping of 8Km urban roads	9,600,000	URF
	Spot gravelling of 3.1 Km Urban roads	45,365,850	URF
	Maintainance & repair of Road equipments	12,000,000	URF
	Procurement of office furniture	2,250,000	URF
	Procurement of desktop computer & laptop	5,000,000	UCG
	Installation of 6 lines of culverts in the town council roads	10,000,000	URF
	Road resealing at Nyakasharu & posta	120,000,000	URF
	Garbage collection and Disporsal	14,400,000	LR
	Survey of government land	3,000,000	LR
	Renovations of buildings	2,200,000	DDEG
21	KATERERA TOWN COUNCIL		
	Motor vehicle maintenance	14,000,000	URF
	Grading, Shaping & Spot gravelling of 3Km urban roads	45,900,000	URF
	Routine Manual road maintainance (Road gangs) 30km	18,900,000	URF
	Purchase of office printed stationary	8,000,000	UCG
	Office renovations	6,772,000	DDEG
	Installation of 3 lines of culverts in the Town Council roads	6,345,000	URF
	Drainage improvements	5,000,000	DDEG/URF
	Purchase of fuel and Lubricants	38,930,000	LR/URF
	Street beautification	2,300,000	DDEG
	Surveying of government land	2,500,000	UCG
	Purchase of office furniture	2,000,000	DDEG
	Compound maintenance	5,400,000	UCG/LR
	Office stationary & consumables	1,500,000	LR
	Public holidays/event management	5,000,000	LR

	Purchase of a computer	2,000,000	LR
	Sign posts & signages	700,000	URF
	Garbage collection & dumping	14,830,000	UCG
22	KATERERA SUBCOUNTY		
	Grading and shaping of Kanyegaramire & Nyamirima roads	6,000,000	URF
23	KATUNGURU SUB COUNTY		
	Extension of Katunguru WSS	8,000,000	UWA
	Grading & shaping of 1Km Katunguru-bush lodge road	3,500,000	DDEG
	Spot graveling of 2Km Kisenyi road	5,000,000=	URF
		5,203,655,220	